ACTIONS

ASSEMBLY BUDGET SUBCOMMITTEE NO. 3 RESOURCES AND TRANSPORTATION

ASSEMBLYMEMBER RICHARD S. GORDON, CHAIR

MAY 23, 2012

9:00 A.M. - STATE CAPITOL ROOM 447

CONSENT CALENDAR APPROVED

<u>VOTE</u>: 4-AYES (GORDON, BUTLER, JONES, VALADAO) 1-ABSENT (HUFFMAN)

I ADOLIN	(HOLLMAN)	
ITEM	DESCRIPTION	
0540	Secretary for Natural Resources	2
Issue 1	Extension of Repayment of Dates of Existing Loans	2
	(Approved Governor's Proposal)	
3480	Department of Conservation	2
Issue 1	Elimination of State Mining and Geology Board	2
	(Rejected Governor's Proposal)	
3680	Department of Boating and Waterways	2
Issue 1	Boating Infrastructure Grant Increases (Approved Governor's Proposal)	2
3790	Department of Parks and Recreation	2
Issue 1	Concessions Program (Approved Governor's Proposal)	2
3960	Department of Toxic Substances Control	2
Issue 1	Technical Correction (Approved)	2
8660	California Public Utilities Commission	2
Issue 1	Extend Liquidation of Outside Legal Counsel for Energy Crisis Litigation (Approved Governor's Proposal)	2

	LY CALENDAR	
İTEM	DESCRIPTION	
3360	Energy Resources Conservation Development Commission	3
Issue 1	Alternative and renewable fuel and Vehicle Technology Fund Loan Repayment Extension Motion: Approve Governor's May Revise Proposal VOTE: 4-AYES (GORDON, BUTLER, JONES, VALADAO); 1-ABSENT (HUFFMAN)	3

ASSEMBLY BUDGET COMMITTEE

3540	Department of Forestry and Fire Protection	3
Issue 1	Timber Harvest Plan Reform HELD OPEN	3
Issue 2	Prop 84 Re-appropriation - Urban Forestry <u>Motion: Approve Governor's May Revise Proposal</u> <u>VOTE</u> : 4-AYES (GORDON, BUTLER, JONES, VALADAO); 1-ABSENT (HUFFMAN)	4
3600	Department of Fish and Game	5
Issue 1	Trailer Bill Language—Suction Dredge Cleanup Language	5
	Amend Section 5653.1(b) Notwithstanding Section 5653, the use of any vacuum or suction dredge equipment in any river, stream, or lake of this state is prohibited until June 30, 2016, or until the director certifies to the Secretary of State that all of the following have occurred, whichever is earlier: (1) The department has completed the environmental review of its existing suction dredge mining regulations, as ordered by the court in the case of Karuk Tribe of California et al. v. California Department of Fish and Game et al., Alameda County Superior Court Case No. RG 05211597. (2) The department has transmitted for filing with the Secretary of State pursuant to Section 11343 of the Government Code, a certified copy of new regulations adopted, as necessary, pursuant to Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code. (3) The new regulations described in paragraph (2) are operative. (4) The new regulations described in paragraph (2) are operative. (5) A fee structure is in place that will fully cover all costs to the department related to the administration of the program. Add the following: The Department shall consult with other agencies as necessary, including but not necessarily limited to, the State Water Resources Control Board, the Department of Public Health, and the Native American Heritage commission, and report back to the Legislature with recommendations as to any additional statutory changes or authorities that may be necessary to develop suction dredge regulations that would meet all the requirements of 5653.1(b), including mitigation of all identified significant environmental impacts and a fee structure that will fully cover all program costs. Motion: Approve trailer bill language:	
	<u>VOTE</u> : 3-AYES (GORDON, BUTLER, HUFFMAN); 1-NO (JONES); 1-NOT VOTING (VALADAO)	
3940	State Water Resources Control Board	6
Issue 1	San Diego Regional Office Relocation Motion: Approve Governor's May Revise Proposal VOTE: 4-AYES (GORDON, BUTLER, JONES, VALADAO); 1-ABSENT (HUFFMAN)	6
8570	Department of Food and Agriculture	6
Issue 1	Milk and Dairy Food Safety Fees Motion: Approve Governor's May Revise Proposal VOTE: 3-AYES (GORDON, BUTLER, HUFFMAN); 2-NO (JONES, VALADAO)	6
Issue 2	Unallocated General Fund Reduction Motion: Approve Governor's May Revise Proposal VOTE: 3-AYES (GORDON, BUTLER, HUFFMAN); 2-NO (JONES, VALADAO)	7

8660	California Public Utilities Commission	7
Issue 1	State Electricity Regulators Assistance Project – ARRA	7
	Motion: Approve Governor's January Budget Proposal	
	VOTE: 5-AYES (GORDON, BUTLER, JONES, VALADAO, HUFFMAN)	
Issue 2	Gas Pipeline Emergency Response Standards	8
	Motion: Approve Governor's January Budget Proposal	
	VOTE: 5-AYES (GORDON, BUTLER, JONES, VALADAO, HUFFMAN)	
Issue 3	Natural Gas Service And Safety	8
	Motion: Approve Governor's January Budget Proposal	
	<u>VOTE</u> : 5-AYES (GORDON, BUTLER, JONES, VALADAO, HUFFMAN)	
Issue 4	Gas Corporations Cost Recovery, Automatic Valves, Testing And Reporting	8
	Requirements	
	Motion: Approve Governor's January Budget Proposal	
	<u>VOTE</u> : 5-AYES (GORDON, BUTLER, JONES, VALADAO, HUFFMAN)	
Issue 5	State Broadband Data and Development Program	8
	Motion: Approve Governor's January Budget Proposal	
	VOTE: 5-AYES (GORDON, BUTLER, JONES, VALADAO, HUFFMAN)	

2660 **Department of Transportation** 9 Issue 1 Capital Outlay Support 9 Motion: Adopt May Revision proposal adjusted to restore a 90-10 staff to contractor ratio for COS. VOTE: 3-AYES (GORDON, BUTLER, HUFFMAN); 2-NO (JONES, VALADAO) Amtrak Fuel Cost Budget Bill Language Issue 2 10 Motion: Adopt May Revision VOTE: 5-AYES (GORDON, BUTLER, JONES, VALADAO, HUFFMAN) Special Fund Loans and Transfers Issue 3 11 HELD OPEN Issue 4 Cool Pavement 13 Motion: Adopt Supplemental Reporting Language VOTE: 5-AYES (GORDON, BUTLER, JONES, VALADAO, HUFFMAN); Issue 5 Research 14 Motion: Approve a \$4.1 million reduction and adopt BBL VOTE: 5-AYES (GORDON, BUTLER, JONES, VALADAO, HUFFMAN) 2740 **Department of Motor Vehicles** 16 May Revision Proposal Motor Vehicle Account / Fee Reduction Issue 1 16 Motion: Adopt May Revision VOTE: 5-AYES (GORDON, BUTLER, JONES, VALADAO, HUFFMAN)

Special Resources Programs (Tahoe Regional Planning Agency)

17

17

Secretary for Natural Resources

California Tahoe Conservancy

Lake Tahoe Issues

HELD OPEN

ITEMS TO BE HEARD

DESCRIPTION

ITEM

0540

3110

3125

Issue 1

3540	Department of Forestry and Fire Protection:	19
Issue 1	Extended Duty Week Compensation Lump-Sum Buyouts	19
	Approved Governor's May Revision Proposals with modifications: Direct	
	DOF to budget this item in the current year under Item 9840-001-0001.	
	<u>VOTE</u> : 5-AYES (GORDON, BUTLER, JONES, VALADAO, HUFFMAN)	
Issue 2	Firefighter I Compensation	19
	Approve as budgeted for two years.	
2700	VOTE: 5-AYES (GORDON, BUTLER, JONES, VALADAO, HUFFMAN)	20
3790	Department of Parks and Recreation	20
Issue 1	Re-appropriation: Capital Outlay Programs HELD OPEN	20
3940	State Water Resources Control Board	21
Issue 1	Reorganization and Consolidation of Regional Water Boards HELD OPEN	21
3960	Department of Toxic Substances Control	22
Issue 1	Toxic Substances Control Account Reduction	22
	Approved Governor's proposals as budgeted less the following changes to	
	the California Environmental Biomonitoring Program: DENY fund shift of	
	\$38,000 from the Toxic Substances Control Account to the Air Pollution	
	Control Fund in the Department of Toxic Substances Control.	
	VOTE: 5-AYES (GORDON, BUTLER, JONES, VALADAO, HUFFMAN)	
Issue 2	Hazardous Waste Special Fund Reductions	22
	Motion: Adopt May Revision	
Issue 3	VOTE: 5-AYES (GORDON, BUTLER, JONES, VALADAO, HUFFMAN) Funding Shift from TSCA to Other Special Funds	22
155ue 5	Funding Shift from 13CA to Other Special Funds	22
	Approved Governor's proposals as budgeted less the following changes to	
	the California Environmental Biomonitoring Program: DENY fund shift of	
	\$105,000 from the Toxic Substances Control Account to the Air Pollution	
	Control Fund in the Office of Environmental Health Hazard Assessment.	
	VOTE: 5-AYES (GORDON, BUTLER, JONES, VALADAO, HUFFMAN)	
Issue 4	Green Chemistry Proposals	24
	Approved the Governor's May Revision proposal with proposed Trailer Bill Language outlined below:	
	Require the Department to impose a fee on a person who, in accordance with the regulations implementing the alternatives process, is required by the Department to prepare and submit to the Department for review an alternatives analysis, to cover the reasonable costs to the Department in reviewing the submitted alternatives analysis and formulating and imposing a regulatory response. The trailer bill would require the Department to adopt regulations establishing a fee schedule and would allow the department to reduce the amount of the fee based upon the size and market share of the fee payer.	
	VOTE: 3-AYES (GORDON, BUTLER, HUFFMAN); 2-NO (JONES, VALADAO)	
8660	California Public Utilities Commission	26
0000	Camorna Fubile Ounities Commission	20

Issue 1	Global Safety and Enforcement Programs	26
	Approved \$3,451,000 for 19 requested positions in the gas and Rail Safety Program. 2) Deny remaining 22 positions. 3) Deny \$300,000 in one-time Consulting service. 4) Approve access to \$960,000 in federal funds to strengthen safety oversight and enforcement of gas and rail public utilities. VOTE: 3-AYES (GORDON, BUTLER, HUFFMAN); 2-NO (JONES, VALADAO)	